

	2021	2020	2019	2018	2017	2016	2015
REVENUE							
INTEREST				15.46	19.91	29.96	6.19
TICKET SALES	9,811.00	15,821.00	41,080.00	46,103.00	43,207.00	50,793.25	53,421.00
CONCESSION SALES	8,702.75	15,803.50	27,597.00	29,676.57	26,961.75	34,872.80	33,437.75
TOTAL REVENUE	18,513.75	31,624.50	68,677.00	75,795.03	70,188.66	85,696.01	86,864.94
EXPENSES							
UTILITIES	364.88	664.72	552.43	550.83	550.38	542.49	541.26
BUILDING MAINTENANCE	209.36	2,961.93	55.16	197.74	1,141.80	2,581.26	223.00
EQUIPMENT EXPENSE	-				1,927.28		
MOVIE FEES	4,675.73	8,298.98	21,639.53	18,828.91	21,776.83	23,811.23	25,047.61
BOOKING FEES	1,040.00	1,640.00	2,080.00	2,080.00	2,040.00	2,055.00	1,785.00
CONCESSION SUPPLIES	4,218.99	7,155.74	14,216.34	14,762.28	11,413.85	14,150.88	15,839.28
ADVERTISING	693.00	1,475.25	1,623.40	2,016.56	1,900.00	1,917.60	1,953.60
FREIGHT	600.00	1,327.29	1,757.95	1,538.10	2,017.55	1,697.90	1,729.91
BUSINESS EXPENSES	1,868.99	3,286.62	4,361.93	4,930.67	3,881.39	4,428.51	5,435.74
SALES TAX	1,606.20	2,690.25	5,380.23	5,865.57	5,505.63	6,691.87	6,642.28
3D EQUIPMENT RENTAL	-	111.00	806.50	908.50	986.50	1,171.00	1,043.50
DEBIT CARD FEES	138.76	232.25	340.88	309.16	139.02	165.86	85.43
SALARY/SS/MED	15,784.18	25,049.65	32,495.28	34,069.93	31,690.22	27,881.90	28,973.30
TOTAL EXPENSES	31,200.09	54,893.68	88,178.03	86,058.25	84,970.45	87,095.50	89,299.91
	(12,686.34)	(25,127.36)	(19,501.03)	(10,263.22)	(14,781.79)	(1,399.49)	(2,434.97)